

## 24. 固定資産

(単位：円)

区分		年度	24	25	26	27	28
有形固定資産	土地	事務所用地	896,649,311	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,748,627,269	41,748,627,269	41,744,663,160	41,744,651,568	41,733,340,590
		共有用地					
		その他土地	15,357	15,357	7,874,882	7,874,882	2,809,248
		小計	42,645,291,937	42,645,291,937	42,649,187,353	42,649,175,761	42,632,799,149
	建物	事務所建物	6,866,826,749	6,846,512,509	6,846,512,509	6,861,623,078	6,969,530,209
		施設用建物	39,377,513,344	39,662,602,162	39,833,880,574	40,206,697,495	40,862,354,199
		公舎合宿用建物	774,898,112	648,943,619	354,437,814	354,437,814	354,437,814
		その他建物	5,578,267	5,578,267	5,578,267	5,578,267	5,578,267
		小計	47,024,816,472	47,163,636,557	47,040,409,164	47,428,336,654	48,191,900,489
	構築物	原水及び浄水設備	76,288,806,586	76,208,604,779	76,263,825,133	76,233,383,553	76,606,658,790
		配水設備	696,409,545,670	706,483,049,052	717,919,322,909	731,147,834,132	745,222,299,884
		その他構築物	14,933,415,818	15,077,325,420	15,152,369,825	15,562,323,836	15,751,533,972
		小計	787,631,768,074	797,768,979,251	809,335,517,867	822,943,541,521	837,580,492,646
	機械及び装置	電気設備	42,649,365,264	45,786,899,921	48,115,129,643	49,521,338,359	52,792,460,324
		内燃設備	2,795,259,785	2,769,242,115	2,761,179,903	2,761,179,903	2,761,179,903
		ポンプ設備	8,996,312,763	9,084,632,096	8,902,505,964	8,807,473,622	9,062,453,283
		塩素滅菌設備	3,353,404,350	3,331,510,681	3,286,620,681	3,286,620,681	3,454,923,581
		量水器	7,378,400,518	7,416,072,445	7,233,565,633	7,386,613,705	7,439,377,382
		計測設備	28,873,838,303	29,344,553,278	29,145,031,874	28,720,204,464	27,018,272,997
		その他機械設備	35,022,892,961	36,172,775,868	36,309,344,820	37,009,900,984	39,594,675,583
		小計	129,069,473,944	133,905,686,404	135,753,378,518	137,493,331,718	142,123,343,053
	車両運搬具	車	225,078,896	246,349,896	245,596,696	277,358,196	257,137,496
		船	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817
		工具器具及び備品	1,655,289,066	1,871,776,751	1,744,061,539	1,710,019,166	2,876,119,695
		リース資産			51,786,000	549,923,122	669,950,956
建設仮勘定		101,499,097,453	103,083,546,341	24,745,606,407	31,235,543,461	30,859,858,857	
計		1,109,767,207,659	1,126,701,658,954	1,061,581,935,361	1,084,303,621,416	1,105,207,994,158	

無形固定資産	水利権	0	0	0	0	0
	施設利用権	10,459,713	9,214,835	8,154,320	7,218,950	6,283,580
	ダム使用権	61,133,521,076	60,106,842,500	134,866,553,600	130,939,950,026	128,180,577,854
	地上権	0	0	0	0	3,400,000
	ソフトウェア仮勘定	0	0	0	0	1,350,110,722
	その他無形固定資産	55,790,608	53,494,708	43,412,248	33,100,268	23,067,735
計	61,199,771,397	60,169,552,043	134,918,120,168	130,980,269,244	129,563,439,891	

投資	投資有価証券	4,998,935,399	0	0	0	0
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512
	年賦未収金	0	0	0	0	0
	長期貸付金	0	0	0	0	0
	計	5,427,511,911	428,576,512	428,576,512	428,576,512	428,576,512